## Strategic Commissioning Role

| ID | Service | No of Staff (**FTE) | Employee Direct Costs | Premises | Supplies & Services | Contribut'n to Reserves | Other | Total Expenditure (*ATL) | Fees, Charges & Sales | Govern't Grant Income | Contribut'n from Reserves | Other | Total Income (*ATL) | Net Expenditure (*ATL) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | £`000 | £`000 | £`000 | £`000 | £`000 | £`000 | £`000 | £`000 | £`000 | £`000 | £`000 | £`000 |
| 806 | Sea Fisheries | | 0 | 0 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 25 |
| 569 | Tourism | | 0 | 43 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 |
| **Service Total** | | | **0** | **43** | **0** | **0** | **25** | **68** | **0** | **0** | **0** | **0** | **0** | **68** |